





## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Hearing to Amend FYE14 Bond Fund

**MEETING DATE:** August 18, 2014

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** Hearing to Amend FYE14 Bond Fund – A statutory hearing required by the District before amending its budget.

**ACTION DESIRED:** Approval  Discussion  Information Only

**BACKGROUND:** n/a

**OPTIONS AND ALTERNATIVES:** n/a


**RECOMMENDATION:** n/a

**STRATEGIC PLAN REFERENCE:** n/a

**IMPLICATIONS OF ADOPTION/REJECTION:** n/a

**TIMELINE:** n/a

**RESPONSIBLE PERSON:** Ken Fossen (Assoc. Supt. Gen. Admin.)

**SUPERINTENDENT'S APPROVAL:** 

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT**

State of Nebraska  
**Budget Form - NBH-School District**  
 Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 18th day of August, 2014 at 5:00 P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the **Bond Fund Only**. The amendment is due to the Bond Refunding the district completed this fiscal year. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

\_\_\_\_\_  
 Clerk/Secretary

<b>2013-14 APPROVED BUDGET SUMMARY</b>							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28	\$ 147,362.49	\$ 14,736,263.19
<b>TOTAL</b>	<b>\$ 13,297,783.00</b>	<b>\$ 69,225,105.00</b>	<b>\$ 15,308,747.67</b>	<b>\$ 17,224,321.31</b>	<b>\$ 17,944,168.28</b>	<b>\$ 147,362.49</b>	<b>\$ 14,736,263.19</b>

<b>2013-14 AMENDED BUDGET SUMMARY</b>							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Amended Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
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